

**NAPLES RESERVE
COMMUNITY DEVELOPMENT DISTRICT
PROJECTED ASSESSMENTS
GENERAL FUND AND DEBT SERVICE FUND
FISCAL YEAR 2018**

On-Roll Payment - Units subject to Bonds

Number of Units	Unit Type	Projected Fiscal Year 2018			FY 17 Assessment
		GF	DSF	GF & DSF	
21	85' x 130'	\$ 140.23	\$1,458.33	\$1,598.56	\$ 1,652.46
63	78' x 130'	140.23	1,250.00	1,390.23	1,444.13
46	64' x 130'	140.23	1,145.83	1,286.06	1,339.96
84	53' x 130'	140.23	1,041.67	1,181.90	1,235.80
31	40' x 130'	140.23	833.33	973.56	1,027.46
<u>245</u>					

Off-Roll Payment - Units subject to Bonds

Number of Units	Unit Type	Projected Fiscal Year 2018			FY 17 Assessment
		GF	DSF	GF & DSF	
58	85' x 130'	\$ 129.70	\$1,351.00	\$1,480.70	\$ 1,530.59
19	78' x 130'	129.70	1,158.00	1,287.70	1,337.59
71	64' x 130'	129.70	1,061.50	1,191.20	1,241.09
85	53' x 130'	129.70	965.00	1,094.70	1,144.59
20	40' x 130'	129.70	772.00	901.70	951.59
<u>253</u>					

On-Roll Payment - Units not subject to Bonds

Number of Units	Projected Fiscal Year 2018			FY 17 Assessment
	GF	DSF	GF & DSF	
28	\$ 140.23	\$ -	\$ 140.23	\$ -

Off-Roll Payment - Units not subject to Bonds

Number of Units	Projected Fiscal Year 2018			FY 17 Assessment
	GF	DSF	GF & DSF	
150	\$ 129.70	\$ -	\$ 129.70	\$ -